

Kirklees Children's Trust Board

MEETING DATE: 16th March 2017

TITLE OF PAPER: Developing the Children and Young People Plan (CYPP) 2017

1. Ways of Working and Priorities

The Board has previously endorsed our approach to working in the future (see attached).

The initial draft priorities and challenges are attached further to the discussions held at the Board, at the recent workshop session and in discussions with the Chair.

The Board confirmed the approach of priorities for the whole partnership and the principle of challenge for those actions where other Boards/Partnerships have the clear responsibility for delivery.

The current draft needs to be signed off at the Board meeting on the 16th March.

2. Developing the Plan

As agreed, the plan will be a short document with the aim of providing no more than 2 pages of text behind each priority. To help ensure clarity re outcomes and aims the following questions will be used to sharpen up each priority.

1. What is the population?
2. What is in scope?
3. What are the outcomes we want for whom, including impact on inequalities?
4. What are the quality improvements we want?
5. What are finance and efficiency improvements we want? (to include headlines of current spend, future spending profile and proposed investment/savings)
6. Who is the 'team', including Senior Responsible Officer and management lead?
7. What are the engagement and decision making routes? (Including what decisions that need to be taken, by whom and when)
8. What are the key dependencies with other areas of work (not just as part of the Children & Young People Plan)?
9. What is the high level plan?
 - What are we going to achieve?
 - By when with milestones over next 3/6/12 months?

For each Priority we need to identify both a 'senior responsible officer' from the Board to oversee the development of the content to go into the Plan and the subsequent implementation. We also need to identify a management lead for each priority who can take responsibility for the detail work with relevant support from colleagues across the partnership. The table below needs to be completed and the Executives comments/suggestions would be welcome.

3. Timeline

Board Meeting – 16th March 2017

- Sign off the proposed priorities and challenges.
- Endorse the overall approach, including nominated senior responsible officers and management leads.

Mid-March to end of May

- Work by team for each priority on drafting 2 page plan based on questions set out above.
- Development of other CYPP content – foreword, introduction, approach to managing implementation of the Plan including how to 'challenges' etc.

Executive Meeting - 1st June.

- Review Draft Plan.

Board Meeting - 15th June.

- Sign off Children & Young People Plan 2017.

July/August

- Sign off at Full Council.

Phil Longworth will be co-ordinating this work, supported by Tom Brailsford.

4. Actions required at Board Meeting on 16th March

- Comment on latest draft of Priorities and Challenges.
- Endorse approach of Senior Responsible Officer and Management Lead working with colleagues to develop 2 page plan based on the questions set out above.
- Nominate Senior Responsible Officers and Management Leads for each Priority.
- Endorse the Timeline.

	Senior Responsible Officer (Board Member)	Management Lead
Be Healthy		
1. Outcomes from the Health Child Programme.		Carl Mackie
2. Emotional Health and Wellbeing (Transformation Plan).	Helen Severns	Tom Brailsford
Stay Safe		
3. Early Help/Early Intervention.	Gill Ellis	
4. Child Sexual Exploitation Strategy.		
Enjoy and Achieve		
5. Transport Access, and Inclusion, particularly in rural locations.		
6. Local Development, particularly Housing, Green Spaces and Play Space.		
Make a Positive Contribution		
7. Children and Young People's Voice and Rights. Including Democratic Inclusion, particularly for Disabled Children (NB: links with Democracy Commission).		Julie Walker
8. Relationships Education.		
Achieve Economic Wellbeing		
9. Apprenticeships and Employment and the journey into work which includes Schools. Children Not in Education, Employment or Training (NEET).		Martin Green
10. Workforce (joint with Health and Wellbeing Board).		Phil Longworth